



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237   BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,644,952,000 1,234,608,402 (11.60%)	17,331,929,000 625,792,133 (3.61%)	413,842,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,390,723,000 1,860,400,535 (6.55%)
		SISA	9,410,343,598	16,706,136,867	413,842,000	0	0	0	0	0	0	26,530,322,465
GRAND TOTAL		PAGU REALISASI	10,644,952,000 1,234,608,402 (11.60%)	17,331,929,000 625,792,133 (3.61%)	413,842,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,390,723,000 1,860,400,535 (6.55%)
		SISA	9,410,343,598	16,706,136,867	413,842,000	0	0	0	0	0	0	26,530,322,465