



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237 BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,644,952,000 658,525,614 (6.19%)	17,331,929,000 957,361,423 (5.52%)	413,842,000 46,400,000 (11.21%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,390,723,000 1,662,287,037 (5.86%)
		SISA	9,986,426,386	16,374,567,577	367,442,000	0	0	0	0	0	0	26,728,435,963
GRAND TOTAL		PAGU REALISASI	10,644,952,000 658,525,614 (6.19%)	17,331,929,000 957,361,423 (5.52%)	413,842,000 46,400,000 (11.21%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,390,723,000 1,662,287,037 (5.86%)
		SISA	9,986,426,386	16,374,567,577	367,442,000	0	0	0	0	0	0	26,728,435,963