



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237 BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,644,952,000 1,353,146,871 (12.71%)	17,331,929,000 998,516,522 (5.76%)	413,842,000 77,400,000 (18.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,390,723,000 2,429,063,393 (8.56%)
		SISA	9,291,805,129	16,333,412,478	336,442,000	0	0	0	0	0	0	25,961,659,607
GRAND TOTAL		PAGU REALISASI	10,644,952,000 1,353,146,871 (12.71%)	17,331,929,000 998,516,522 (5.76%)	413,842,000 77,400,000 (18.70%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,390,723,000 2,429,063,393 (8.56%)
		SISA	9,291,805,129	16,333,412,478	336,442,000	0	0	0	0	0	0	25,961,659,607