



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237 BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,644,952,000 678,690,343 (6.38%)	17,331,929,000 529,996,275 (3.06%)	413,842,000 257,748,500 (62.28%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,390,723,000 1,466,435,118 (5.17%)
		SISA	9,966,261,657	16,801,932,725	156,093,500	0	0	0	0	0	0	26,924,287,882
GRAND TOTAL		PAGU REALISASI	10,644,952,000 678,690,343 (6.38%)	17,331,929,000 529,996,275 (3.06%)	413,842,000 257,748,500 (62.28%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,390,723,000 1,466,435,118 (5.17%)
		SISA	9,966,261,657	16,801,932,725	156,093,500	0	0	0	0	0	0	26,924,287,882