



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237   BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,644,952,000 617,115,737 (5.80%)	17,331,929,000 63,113,503 (0.36%)	413,842,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,390,723,000 680,229,240 (2.40%)
		SISA	10,027,836,263	17,268,815,497	413,842,000	0	0	0	0	0	0	27,710,493,760
GRAND TOTAL		PAGU REALISASI	10,644,952,000 617,115,737 (5.80%)	17,331,929,000 63,113,503 (0.36%)	413,842,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,390,723,000 680,229,240 (2.40%)
		SISA	10,027,836,263	17,268,815,497	413,842,000	0	0	0	0	0	0	27,710,493,760