



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237 BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,644,952,000 727,728,998 (6.84%)	17,331,929,000 1,944,666,504 (11.22%)	413,842,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,390,723,000 2,672,395,502 (9.41%)
		SISA	9,917,223,002	15,387,262,496	413,842,000	0	0	0	0	0	0	25,718,327,498
GRAND TOTAL		PAGU REALISASI	10,644,952,000 727,728,998 (6.84%)	17,331,929,000 1,944,666,504 (11.22%)	413,842,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,390,723,000 2,672,395,502 (9.41%)
		SISA	9,917,223,002	15,387,262,496	413,842,000	0	0	0	0	0	0	25,718,327,498