



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237 BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,644,952,000 672,993,225 (6.32%)	17,331,929,000 3,716,751,177 (21.44%)	413,842,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,390,723,000 4,389,744,402 (15.46%)
		SISA	9,971,958,775	13,615,177,823	413,842,000	0	0	0	0	0	0	24,000,978,598
GRAND TOTAL		PAGU REALISASI	10,644,952,000 672,993,225 (6.32%)	17,331,929,000 3,716,751,177 (21.44%)	413,842,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,390,723,000 4,389,744,402 (15.46%)
		SISA	9,971,958,775	13,615,177,823	413,842,000	0	0	0	0	0	0	24,000,978,598