



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 09 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237 BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	9,660,926,000 710,511,196 (7.35%)	17,331,929,000 553,607,211 (3.19%)	413,842,000 5,900,000 (1.43%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	27,406,697,000 1,270,018,407 (4.63%)
		SISA	8,950,414,804	16,778,321,789	407,942,000	0	0	0	0	0	0	26,136,678,593
GRAND TOTAL		PAGU REALISASI	9,660,926,000 710,511,196 (7.35%)	17,331,929,000 553,607,211 (3.19%)	413,842,000 5,900,000 (1.43%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	27,406,697,000 1,270,018,407 (4.63%)
		SISA	8,950,414,804	16,778,321,789	407,942,000	0	0	0	0	0	0	26,136,678,593