



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 11 s.d. 11

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	445237   BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	9,660,926,000 709,283,765 (7.34%)	17,331,929,000 2,790,682,609 (16.10%)	413,842,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	27,406,697,000 3,499,966,374 (12.77%)
		SISA	8,951,642,235	14,541,246,391	413,842,000	0	0	0	0	0	0	23,906,730,626
GRAND TOTAL		PAGU REALISASI	9,660,926,000 709,283,765 (7.34%)	17,331,929,000 2,790,682,609 (16.10%)	413,842,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	27,406,697,000 3,499,966,374 (12.77%)
		SISA	8,951,642,235	14,541,246,391	413,842,000	0	0	0	0	0	0	23,906,730,626