



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237   BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,501,004,000 633,724,547 (6.03%)	15,856,940,000 236,283,784 (1.49%)	617,557,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,975,501,000 870,008,331 (3.23%)
		SISA	9,867,279,453	15,620,656,216	617,557,000	0	0	0	0	0	0	26,105,492,669
GRAND TOTAL		PAGU REALISASI	10,501,004,000 633,724,547 (6.03%)	15,856,940,000 236,283,784 (1.49%)	617,557,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	26,975,501,000 870,008,331 (3.23%)
		SISA	9,867,279,453	15,620,656,216	617,557,000	0	0	0	0	0	0	26,105,492,669