



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237 BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,501,004,000 735,146,153 (7.00%)	15,856,940,000 2,493,092,245 (15.72%)	617,557,000 195,917,000 (31.72%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,975,501,000 3,424,155,398 (12.69%)
		SISA	9,765,857,847	13,363,847,755	421,640,000	0	0	0	0	0	0	23,551,345,602
GRAND TOTAL		PAGU REALISASI	10,501,004,000 735,146,153 (7.00%)	15,856,940,000 2,493,092,245 (15.72%)	617,557,000 195,917,000 (31.72%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	26,975,501,000 3,424,155,398 (12.69%)
		SISA	9,765,857,847	13,363,847,755	421,640,000	0	0	0	0	0	0	23,551,345,602