



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237 BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,501,004,000 1,412,064,250 (13.45%)	15,856,940,000 3,580,542,093 (22.58%)	617,557,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,975,501,000 4,992,606,343 (18.51%)
		SISA	9,088,939,750	12,276,397,907	617,557,000	0	0	0	0	0	0	21,982,894,657
GRAND TOTAL		PAGU REALISASI	10,501,004,000 1,412,064,250 (13.45%)	15,856,940,000 3,580,542,093 (22.58%)	617,557,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	26,975,501,000 4,992,606,343 (18.51%)
		SISA	9,088,939,750	12,276,397,907	617,557,000	0	0	0	0	0	0	21,982,894,657