



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237 BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,501,004,000 715,986,547 (6.82%)	15,856,940,000 1,038,491,997 (6.55%)	617,557,000 99,300,000 (16.08%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,975,501,000 1,853,778,544 (6.87%)
		SISA	9,785,017,453	14,818,448,003	518,257,000	0	0	0	0	0	0	25,121,722,456
GRAND TOTAL		PAGU REALISASI	10,501,004,000 715,986,547 (6.82%)	15,856,940,000 1,038,491,997 (6.55%)	617,557,000 99,300,000 (16.08%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	26,975,501,000 1,853,778,544 (6.87%)
		SISA	9,785,017,453	14,818,448,003	518,257,000	0	0	0	0	0	0	25,121,722,456