



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237 BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,501,004,000 807,295,057 (7.69%)	15,856,940,000 568,807,388 (3.59%)	617,557,000 87,473,000 (14.16%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,975,501,000 1,463,575,445 (5.43%)
		SISA	9,693,708,943	15,288,132,612	530,084,000	0	0	0	0	0	0	25,511,925,555
GRAND TOTAL		PAGU REALISASI	10,501,004,000 807,295,057 (7.69%)	15,856,940,000 568,807,388 (3.59%)	617,557,000 87,473,000 (14.16%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	26,975,501,000 1,463,575,445 (5.43%)
		SISA	9,693,708,943	15,288,132,612	530,084,000	0	0	0	0	0	0	25,511,925,555