



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	445237 BPK PERWAKILAN PROVINSI LAMPUNG	PAGU REALISASI	10,501,004,000 1,369,360,569 (13.04%)	15,856,940,000 619,206,252 (3.90%)	617,557,000 47,045,000 (7.62%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,975,501,000 2,035,611,821 (7.55%)
		SISA	9,131,643,431	15,237,733,748	570,512,000	0	0	0	0	0	0	24,939,889,179
GRAND TOTAL		PAGU REALISASI	10,501,004,000 1,369,360,569 (13.04%)	15,856,940,000 619,206,252 (3.90%)	617,557,000 47,045,000 (7.62%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	26,975,501,000 2,035,611,821 (7.55%)
		SISA	9,131,643,431	15,237,733,748	570,512,000	0	0	0	0	0	0	24,939,889,179